

DSHS TB federal
FY 2011 Budget
1/1/2011-12/31/2011

From:		
NON-CAPITAL GRANT CONTRIB / HEALTH AND WELFARE	108-6069-334.20-72	121,102

To:		
EQUITIES / FUND BALANCE	108-0000-251.00-00	121,102

From:		
EQUITIES / FUND BALANCE	108-0000-251.00-00	121,102

To:			<u>Project Code:</u>
SALARIES & WAGES/REGULAR FULL TIME	108-6069-720.40-10	70,236	GT100B
NON-TAXABLE FRINGE BENEFIT/FICA/MEDICARE	108-6069-720.42-20	5,400	GT100B
NON-TAXABLE FRINGE BENEFIT/EMPLOYEE HEALTH INSURANCE	108-6069-720.42-30	15,877	GT100B
NON-TAXABLE FRINGE BENEFIT/LONG-TERM DISABILITY	108-6069-720.42-35	176	GT100B
NON-TAXABLE FRINGE BENEFIT/SHORT-TERM DISABILITY	108-6069-720.42-36	46	GT100B
NON-TAXABLE FRINGE BENEFIT/LONG-TERM CARE	108-6069-720.42-37	360	GT100B
NON-TAXABLE FRINGE BENEFIT/RETIREMENT	108-6069-720.42-40	9,500	GT100B
NON-TAXABLE FRINGE BENEFIT/SUPPLEMENTAL DEATH BENEFIT	108-6069-720.42-45	211	GT100B
NON-TAXABLE FRINGE BENEFIT/UNEMPLOYMENT INSURANCE	108-6069-720.42-60	71	GT100B
OPERATIONS-SUPPLIES/MEDICAL SUPPLIES	108-6069-720.61-17	1,749	GT100B
OPERATIONS-SERVICES / OUTPATIENT HEALTHCARE	108-6069-720.64-27	15,953	GT100B
NON-CAPITAL EQUIPMENT / PHONE EQUIPMENT	108-6069-720.89-41	438	GT100B
NON-CAPITAL EQUIPMENT / COMPUTER EQUIPMENT	108-6069-720.89-02	1,085	GT100B
		121,102	